



STRATEGIES
TO ADDRESS

Homelessness

CITY EFFORTS

Fiscal Year 2020-21

MAJOR INITIATIVES

- The city of Phoenix spends just under **\$19 million annually** (see reverse) for services related to homeless solutions across several city departments:
 - Housing Department
 - Human Services Department
 - Neighborhood Services Department
 - Parks and Recreation Department
 - Police Department
 - Public Works Department
 - Street Transportation Department
- Phoenix dedicates over **\$4 million** for services (see reverse) to assist those experiencing homelessness through community-based providers.
Direct services include:
 - Homeless outreach and engagement
 - Veteran navigation and coordination
 - Emergency shelter
 - Rent and utility deposits assistance
 - Wrap-around support
 - Permanent supportive housing
 - Eviction prevention and utility assistance
 - Housing and Shelter Partnerships
- The city partners with shelter providers last year assisted **3,680 individuals and families** experiencing homelessness with emergency shelter services.
- Additionally, Phoenix utilizes a variety of federal housing resources to provide housing and stabilization. These resources includes:
 - **900** VASH (veteran-supportive) vouchers
 - **275+** Section 8 Housing Choice Vouchers for chronically homeless
 - **50+** project-based Section 8 Vouchers for families with children
 - **33** units with supportive services at the Aeroterra Apartment Community
- Phoenix also developed a partnership with Mercy Maricopa Integrated Care, to provide behavioral health and wrap around support services to those transitioning out of chronic homelessness with the help of the Section 8 Housing Choice vouchers.

EMERGENCY INITIATIVES

The city of Phoenix allocated more than **\$50.2 million** to further address homelessness in our community.

These Community Development Block Grant (CDBG) and Emergency Services Grant (ESG) funds were made available to the city through the federal CARES Act, passed by Congress in response to the issues created by Covid-19.

\$16.7 million in ESG and CDBG dollars will be used to increase the number of available beds at the Project Haven shelter, expand Rapid Rehousing programs for families, women and men, as well **\$10.5 million** to purchase a new facility for US Vets and additional funds to cover operating costs at the new shelter.

Plans also include additional resources for the downtown Human Services Campus, **\$14 million** to fund acquisition or improvement of up to four shelters, and more than **\$9 million** to support organizations that provide services to people experiencing homelessness.

REGIONAL FACTS

- The only publicly available Coordinated Entry location in Maricopa County for homeless individuals is located in the city of Phoenix at the Human Services Campus Brian Garcia Welcome Center which is located within the city of Phoenix.
- The total number of emergency shelter beds in Maricopa County is **1,825** of which approximately **1,513** beds or **83** percent are located within the city of Phoenix.

CITY'S TOTAL ANNUAL FUNDING BREAKDOWN

	Community Development Block Grant (CDBG)	General Funds	Department of Housing and Urban Development	Emergency Solutions Grant	Solid Waste Fees	Total
Housing Department	\$125,000		\$10,066,512			\$10,191,512
Human Services Department	\$870,504	\$3,214,729		\$1,442,971		\$5,652,204
Neighborhood Services Department		\$170,457				\$469,657
Police Department		\$1,745,567				\$1,745,567
Public Works Department		\$276,799			\$32,832	\$309,631
Street Transportation Department		\$390,000				\$390,000
Total	\$995,504	\$5,797,552	\$10,066,512	\$1,442,971	\$32,832	\$18,460,571*

COMMUNITY-BASED PROVIDER ANNUAL FUNDING

Provider	Amount/Fund Source	Service	Clients Served
Central Arizona Shelter Services	\$878,038 General Fund	Single Adult Shelter Services	2,500
Chicanos Por La Causa	\$166,966 Emergency Solutions Grant	Emergency Shelter Families	100
Community Bridges Inc.	\$ 174,665 Emergency Solutions Grant	Re-Housing / Case Management	90
Community Bridges Inc.	\$125,000 General Fund	Veteran Navigation	150
Community Bridges Inc.	\$1,175,000 CDBG, Transit, General Fund	Outreach and Engagement	1,500
Native American Connections	\$97,650 Emergency Solutions Grant	Youth Re-housing / Case Management	90
Southwest Behavioral	\$226,374 CDBG, General Fund	Navigation and Wrap Around Services for Justice Involved Individuals	100
UMOM	\$1,075,000 CDBG, Emergency Solutions Grant, General Fund	Singles & Families	100
UMOM	\$191,000 Emergency Solutions Grant, General Fund	Singles	800
Total	\$4,109,545**		5,430

***This does not reflect the COVID funding received for CDBG or ESG in round 1 and 2. There is a difference of \$1.1 million less from the previous year due to less funding for CDBG, ESG and one time costs for Public Work.**

**** The funds used to support community-based providers is included in the city's total annual funding and are not a separate allocation of funds.**