



City of Phoenix

ATTACHMENT A City of Phoenix Coronavirus Relief Fund Strategic Plan **Revised by City Council June 23, 2020**

- A. Community Investment - \$75,000,000
- B. City Expenses - \$75,000,000
- C. Reserve to Preserve City Services - \$143,000,000

Community Investment (\$75,000,000):

Business and Employee Assistance - \$15,700,000

- Small Business assistance (w/IDA) (\$5,000,000)
- Small Business Guidance (\$100,000)
- Restaurant Restart program (\$1,000,000)
- Airport small business assistance (\$1,000,000)
- Microenterprise (\$6,000,000)
- Arts & Culture (\$2,600,000)

Utility & Rent/Mortgage Assistance - \$30,000,000

- City water, sewer & trash, electric and natural gas utility (3 months) and rent/mortgage assistance (1 month) for individuals (up to 10,000 customers) affected by COVID-19 economic disruption (\$24,000,000)
- City water & sewer assistance (3 months) for businesses affected by COVID-19 economic disruption (\$6,000,000)

Distance Learning and Wi-Fi Access - \$3,300,000

- Broader Wi-Fi access for students' on-line learning
 - o Public Housing Wi-Fi (\$1,300,000)
 - o Wifi and Digital Divide Expansion (\$2,000,000)
- Community access to on-line city services & remote meeting access

Mitigation and Care for Vulnerable Populations - \$10,000,000

- City Homelessness and Affordable Housing Strategy (approved 4/21)
- Domestic Violence and Human Trafficking impacts of COVID-19 (\$1,400,000)
- Refugee / Asylum seeker assistance (\$3,000,000)
- Landlord/Tenant, Heat Relief and Senior Assistance due to COVID-19 (\$5,600,000)

Food Delivery - \$5,000,000

- Seniors, Schools, Food banks

Better Health Outcomes and Community Testing - \$5,000,000

- Ensure broad testing, especially in underserved communities (1,000,000)
- Purchase up to 1 million face coverings (Masks) (\$500,000)
- Reserve for PPE needs for schools, health navigators, early detection and other community needs (\$3,500,000)

Unallocated - \$6,000,000

City Expenses (\$75,000,000):

Employee Testing for COVID - \$6,000,000

PPE and Cleaning/Sanitizing Related to COVID - \$20,000,000

- PPE for employees and customers
- City facilities
- Public Transit
- Extra Street cleanups
- COVID-19 jail costs or central booking facility expenses

Medical and Public Safety Measures for COVID - \$5,000,000

- Emergency Medical Transport
- Police / Fire response and enforcement of COVID-19 orders or illness
- Parks & Recreation enforcement of park closures/restrictions

Payroll Expense Reimbursement/Management Oversight for COVID - \$19,000,000

- COVID-19 Leave for employees
- Police / Fire, Emergency Management
- Human Services, Parks & Recreation, etc.
- Management/accounting/Equity oversight

Telework / E-government Solutions for COVID - \$15,000,000

- Telework expenses
- Enhanced E-government capabilities (311 Center, video court, teleconferencing, virtual public meetings, etc.)
- 911 Telemedicine development

Public Facility Retrofit for COVID - \$10,000,000

- Employee workspace and Public facility retrofit (\$6,000,000)
- Public Transit retrofit (\$4,000,000)

Reserve to Preserve City Services (\$143,000,000):

To protect the City against program/employee cuts, hold for any change in Federal guidance on revenue replacement. Also available for added expenses from recurrence of COVID later in the year. Funds are available for re-assignment by the City Council to other COVID needs each month beginning in July.

Follow up ideas raised by Councilmembers:

- Gated alleys / parks affected by displaced persons
- Showers for individuals living near Human Services Campus
- Non-profits/Refugee/Asylum seeker assistance
- Assistance for city contractor employees – janitorial, airport, bus drivers, security, landscape, convention workers
- Ventilator donation
- Health care navigation service
- Resource center for displaced workers/ Job retraining for COVID-19 response

June 23, 2020