CORONAVIRUS RELIEF FUND STATUS OVERVIEW

Community Investment	$75 M	City Operations	$75 M	Reserve for Future Needs	$143 M
Business Assistance	$15.7 M	Employee Testing	$6 M	Future Needs	
Utility Assistance	$ 30 M	PPE/ Clean/Sanitizing	$20 M		
Distance Learning and Wi-Fi Access	$ 3.3 M	Medical/ Public Safety Measures	$5 M	Estimated Revenue Loss	
Mitigation and Care for Vulnerable Populations	$ 10 M	Payroll Expense Reimbursement	$19 M		
Food Delivery	$ 5 M	Facility Retrofit	$10 M		
Better Health Outcomes and Community Testing	$ 5 M	Telework/ E-Government	$15 M		
Unallocated Funds	$ 6 M				

CORONAVIRUS RELIEF FUND STATUS OVERVIEW

Community Investment	$75 M
Business Assistance	$15.7 M
Utility Assistance	$ 30 M
Distance Learning and Wi-Fi Access	$ 3.3 M
Mitigation and Care for Vulnerable Populations	$ 10 M
Food Delivery	$ 5 M
Better Health Outcomes and Community Testing	$ 5 M
Unallocated Funds	$ 6 M

- Small Business Assistance Loan (IDA, ACF)
- Microenterprise/Arts Assistance
- Residential and Commercial Utility Assistance
- Residential Rental/Mortgage Assistance
- Eviction Prevention
- Food Delivery Assistance
- Refugee Assistance
- Distance Learning and Wi-Fi Assistance

Community Investment	$75 M
Business Assistance – In Progress	$15.7 M

Program	Appropriation	Status
Small Business Relief Fund	**$5 M**	**57 Companies to date**
Micro Business Resiliency Grant	**$6 M**	**268 Companies to date**
Restaurant Restart	**$1 M**	**89 Companies to date**
Arts & Culture	**$2.6 M**	**331 Artists Applied** / **68 Organizations Applied**

Community Investment	$75 M
Business Assistance – In Development	$15.7 M

Program	Appropriation	Status
Small Business Concessionaire Grant	**$1 M**	**In Process**
Small Business Expertise/ Guidelines	**$100,000**	**In Process**

Community Investment	$75 M
Distance Learning and Wi-Fi Access	$3.3 M

Program	Appropriation	Status
Wi-Fi in Public Facilities	**$590,000**	**Design in Process for 50+ sites**
Tablets for Housing Residents	**$660,000**	**800 Tablets Purchased** — Distribution in process

Community Investment	$75 M
Mitigation and Care for Vulnerable Populations	$10 M

Program	Appropriation	Status
Landlord Tenant Assistance	**$1,150,000**	**Approved June 24**
Heat Relief	**$1,005,000**	**In Process**
Seniors Assistance	**$3,445,000**	**In Process**

Community Investment	$75 M
Mitigation and Care for Vulnerable Populations	$10 M

Program	Appropriation	Status
Domestic Violence	**$1,090,000**	**In Process**
Human Trafficking	**$310,000**	**In Process**

Community Investment	$75 M
Mitigation and Care for Vulnerable Populations	$10 M

Program	Appropriation	Status
Refugee & Asylum Seekers		
Utility & Rent/Mortgage Assistance	**$1,700,000**	**In Process**
Refugee Relief Grants	**$1,000,000**	**July 1 Agenda**
Microenterprise	**$300,000**	**In Process**

Community Investment	$75 M
Food Delivery	$5 M

Program	Appropriation	Status
Association of AZ Food Banks	**$500,000**	**Approved June 3**
St. Mary's Food Bank Alliance	**$2 M**	**Approved June 3**
St. Vincent de Paul	**$365,000**	**Approved June 3**
Salvation Army	**$135,000**	**Approved June 3**
City of Phoenix Food Delivery	**$300,000**	**Approved June 3**

Community Investment	$75 M
Food Delivery	$5 M

Program	Appropriation	Status
Other Community Needs	**$1.7 M**	**In Process**

Community Investment	$75 M
Better Health and Outcomes	$5 M

Program	Appropriation	Status
Masks for Public	**$500,000**	**Approved June 23**
Community Testing Events	**$1,000,000**	**Approved June 23**

Community Investment	$75 M
Utility Assistance	$30 M

Program	Appropriation	Status
Residential Rental/ Mortgage/Utility Assistance	**$24 M**	**In Process**
Commercial Utility Assistance	**$6 M**	**In Process**

RECOMMENDATION

<u>Rent Utility Assistance</u>

Increase monthly rent/mortgage assistance from 1 to 3 months

<u>Better Health Outcomes & Community Testing</u>

Allocate $3,500,000 to PPE for Schools, Healthcare Navigators, Early Detection Program, Employee HOPE Fund, Additional Testing